

USASA

Profit & Loss Budget vs. Actual

September 2008 through August 2010

	<u>Sep '08 - Aug 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income	0.00			
Expense				
6048-02 · Summit - Airfare	5,626.26	7,000.00	-1,373.74	80.38%
6048-04 · Summit - Lodging	5,318.48	7,500.00	-2,181.52	70.91%
6048-06 · Summit - Auto Rental	1,168.67	1,000.00	168.67	116.87%
6048-08 · Summit - Gas, Parking, Tolls	303.78	500.00	-196.22	60.76%
6048-10 · Summit - Meals	944.76	4,000.00	-3,055.24	23.62%
6048-12 · Summit - Consultants	36,500.00	35,000.00	1,500.00	104.29%
6048-14 · Summit - Catering	13,737.26	10,500.00	3,237.26	130.83%
6048-16 · Summit - Court Reporter	4,686.00	3,000.00	1,686.00	156.2%
6048-18 · Summit - Misc Expenses	5,872.16	5,500.00	372.16	106.77%
Total Expense	<u>74,157.37</u>	<u>74,000.00</u>	<u>157.37</u>	<u>100.21%</u>
Net Income	<u>-74,157.37</u>	<u>-74,000.00</u>	<u>-157.37</u>	<u>100.21%</u>