

## U-23 2010 Budget

National Council Approved

Budget 30,000.00

Cup Committee Projections developed April 4, 2009

Updated/Revised 2/23/2010

Expense

Venue/Host	10,000.00	5,000.00
Comm Travel	4,800.00	4,000.00
Comm Chair	1,200.00	1,000.00
Referees	4,000.00	4,000.00
Admin Support	1,000.00	1,000.00
U23 Region Sub	6,000.00	6,000.00
Promo	2,000.00	0.00
Misc	1,000.00	1,000.00
<b>TOTAL</b>	<b>30,000.00</b>	<b>22,000.00</b>